

School Utilization
FY 2008 - FY 2012
Based on "DRAFT 2" of Five Year Plan

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	
16	Elbridge Gale Elementary	964	1,056	833	964	100%	840	1056	100%	874	1056	100%	902	1,056	100%	928	1,056	100%	928	1,056	100%	
16	New Horizons Elementary	783	749	707	749	94%	650	749	87%	610	749	81%	615	749	82%	622	749	83%	645	749	86%	
16	Panther Run Elementary	800	978	825	964	86%	810	978	83%	820	978	84%	836	978	85%	872	978	89%	907	978	93%	
16	Wellington Area Elementary(05-B)	964	964	0	0	0%	0	0	0%		0	0%		0	0%		0	0%		0	0%	Postpone Occupancy date from SY 2011 to between SY 2012 and SY 2016
16	Wellington Elementary	934	770	901	770	117%	870	1,032	84%	835	1,032	81%	833	1,032	81%	832	1,032	81%	849	1,032	82%	Four (4) modulars for CSR in SY2007-08 (1) 14 modulars for construction (1); Addition opening SY2008-09; new capacity 1032; program capacity 960
16	Polo Park Middle	1633	1638	1598	1648	97%	1006	1638	61%	988	1638	60%	966	1638	59%	914	1638	56%	856	1638	52%	Boundary change to Emerald Cove and Wellintong Landings middle schools in SY2007-08.
16	Wellington Landings Middle	1471	1589	1066	1174	91%	1075	1589	68%	1119	1589	70%	1081	1589	68%	1066	1589	67%	1005	1589	63%	Boundary change from Polo Park Middle in SY2007-08
16	Wellington High	2499	2278	2348	2278	103%	2207	2278	97%	2070	2278	91%	1,985	2278	87%	1,891	2278	83%	1,882	2278	83%	
17	Barton Elementary	872	774	586	964	61%	619	1107	56%	550	1107	50%	561	1107	51%	680	1107	61%	693	964	72%	Relief to South Grade Elementary in SY2010-11; program capacity 964
17	Citrus Cove Elementary	776	651	826	870	95%	805	1049	77%	837	1049	80%	854	1049	81%	878	1049	84%	906	1049	86%	Addition in SY2008/09; new capacity 1049; Program capacity 870; Boundary change from Hidden Oaks in SY2008-09. Gifted program.
17	Crystal Lakes Elementary	798	945	644	607	106%	590	945	62%	561	945	59%	540	945	57%	538	945	57%	551	945	58%	ESE
17	Diamond View Elementary	1022	1076	881	1094	81%	829	1076	77%	863	1076	80%	880	1076	82%	900	1076	84%	913	1076	85%	Boundary change to Indian Pines Elementary in SY2007-08
17	Freedom Shores Elementary	1335	1076	998	986	101%	1001	1076	93%	955	1076	89%	955	1076	89%	983	1076	91%	1,006	1076	93%	Gifted program.
17	Hidden Oaks Elementary	964	1040	873	964	91%	968	1040	93%	752	1040	72%	776	1040	75%	788	1040	76%	819	1040	79%	Eight (8) modulars in SY2007-08 (5) Boundary change to West Boynton Area Elementary 03-Z in SY2008-09
17	Indian Pines Elementary	769	1127	899	964	93%	889	1127	79%	827	1127	73%	820	1127	73%	828	1127	73%	860	1127	76%	Boundary change from Diamond View Elementary in SY2007-08
17	Lantana Elementary	823	647	518	647	80%	493	647	76%	498	647	77%	494	647	76%	480	647	74%	473	647	73%	
17	Rolling Green Elementary	842	1026	684	964	71%	731	1026	71%	707	1026	69%	713	1026	69%	724	1026	71%	760	1026	74%	Modernization SY2007-08 new capacity 1026; program capacity 964
17	Starlight Cove Elementary	1000	1112	786	1035	76%	742	1112	67%	746	1112	67%	737	1112	66%	747	1112	67%	769	1112	69%	Large ESE & ESOL
17	Christa McAuliffe Middle	1244	993	1260	1126	112%	1244	1131	110%	1258	1131	111%	1132	1131	100%	1125	1131	99%	1128	1131	100%	Six modulars (6) in SY2007-08 added in capacity. Possible need for an additional modular in SY 2008. Potential boundary change to Congress Middle in SY2009-10
17	Lantana Middle	1013	1000	834	1001	83%	802	1000	80%	804	1000	80%	815	1000	82%	802	1000	80%	796	1000	80%	
17	Tradewinds Middle	1325	1220	1164	1231	95%	1161	1220	95%	1220	1220	100%	1210	1220	99%	1209	1220	99%	1201	1220	98%	
17	Boynton Beach High	2448	2232	1530	2233	69%	1462	2232	66%	1403	2232	63%	1601	2232	72%	1547	2232	69%	1570	2232	70%	Relieving Park Vista High in SY2009-10
17	Park Vista High	2562	2879	3134	2762	113%	3300	3093	107%	2951	3093	95%	2844	3093	92%	2925	3093	95%	2946	3093	95%	Twenty-two (22) modulars in SY2007-08 (7) included in capacity; Thirteen (13) modulars to be removed; Boundary change to Olympic Heights and Santaluces high schools in SY2008-09; Boundary change to Boynton Beach High in SY2009-10
17	Santaluces	2523	2365	2139	2344	91%	2103	2365	89%	2255	2365	95%	2,325	2365	98%	2,325	2365	98%	2,367	2365	100%	Modulars during construction; Relieving Park Vista High in SY2008-09.
18	Coral Reef Elementary	1000	1162	1102	1122	98%	1110	1162	96%	1125	1162	97%	1130	1162	97%	1145	1162	99%	1168	1162	101%	
18	Manatee Elementary	1160	1080	1172	1188	99%	1154	1170	99%	1144	1170	98%	1164	1200	97%	1166	1200	97%	1200	1200	100%	Addition SY 2009/2010; new capacity 1200; eliminate relocatables
18	Woodlands Community Middle	1462	1211	1568	1211	129%	1206	1211	100%	1245	1211	103%	1239	1211	102%	1239	1211	102%	1229	1211	101%	Boundary change to Emerald Cove and Odyssey middle schools in SY2007-08
19	Boynton Area (Fogg) 03-Z									782	960	81%	852	960	89%	889	960	93%	963	960	100%	New school opening in SY2008-09; Relief for Discovery Key, Hagen Road and Hidden Oaks elementary schools; new capacity 960
19	Crosspointe Elementary	992	846	787	810	97%	794	846	94%	637	846	75%	651	846	77%	657	846	78%	669	846	79%	Four (4) modulars in SY2007-08 (7); Boundary changes to Hagen Road and Plumosa elementary schools in SY2008-09
19	Forest Park Elementary	749	632	458	632	72%	409	632	65%	385	798	48%	383	798	48%	389	798	49%	393	798	49%	Modernization opening in SY2008-09; new capacity 798; program capacity 600
19	Galaxy Elementary	635	635	486	635	77%	488	635	77%	503	635	79%	521	635	82%	531	635	84%	546	635	86%	Modernization opening in SY2011-12; core 964; capacity 700.
19	Hagen Road Elementary	713	508	636	508	125%	617	889	69%	599	889	67%	652	889	73%	713	889	80%	735	889	83%	Addition in SY2007-08; new capacity 889; program capacity 714; Boundary change to West Boynton Area Elementary 03-Z and from Crosspointe Elementary in SY2008-09.
19	Poinciana Elementary	939	685	562	685	82%	559	685	82%	558	685	81%	556	685	81%	557	685	81%	561	685	82%	
19	Congress Community Middle	1343	1420	968	1300	74%	989	1420	70%	1006	1420	71%	1142	1420	80%	1166	1420	82%	1117	1420	79%	Cap. Per EdSpecs; Relieve Christa McAuliffe Middle in SY2009-10
19	Delray Area Middle (03-LL)																					Postpone project from SY 2012-13 to between SY2012-13 and SY 2016-17 CSR funds not available.
19	Odyssey Middle	1742	1488	1070	1489	72%	1112	1488	75%	1159	1488	78%	1178	1488	79%	1240	1488	83%	1233	1488	83%	
20	Banyan Creek Elementary	799	587	832	587	142%	841	1087	77%	847	1087	78%	860	1087	79%	866	1087	80%	876	1087	81%	Addition in SY2008-09; new capacity 1087, Program capacity 864. Gifted program. Core addition SY2009-10
20	Morikami Park Elementary	996	772	957	844	113%	928	844	110%	884	844	105%	839	844	99%	841	844	100%	846	844	100%	Program enrollment reduction SY2007-08 to SY2009-10 to meet CSR
20	Orchard View Elementary	1005	764	590	764	77%	551	764	72%	564	764	74%	635	764	83%	667	764	87%	677	764	89%	
20	Pine Grove Elementary	767	674	498	674	74%	489	674	73%	497	674	74%	596	674	88%	619	674	92%	635	674	94%	
20	Plumosa Elementary	581	581	374	581	64%	358	581	62%	440	581	76%	451	670	67%	456	670	68%	477	670	71%	Addition in SY2009-10; new capacity 670; program capacity 500; postpone fines arts building until FY2013 to FY2017
20	S.D. Spady Elementary	697	697	539	697	77%	530	697	76%	529	697	76%	527	697	76%	528	697	76%	531	697	76%	